			1	2	3	4	5	6	7	8	9	10	11	12
Ховд	2,594,654.9	2,605,724.9	217,294.4	216,688.1	218,986.1	219,592.4	218,986.1	221,436.0	213,422.3	212,816.0	212,816.0	218,300.7	217,694.6	217,692.2
НИЙТ ЗАРЛАГА ба ЦЭВЭ	2,594,654.9	2,605,724.9	217,294.4	216,688.1	218,986.1	219,592.4	218,986.1	221,436.0	213,422.3	212,816.0	212,816.0	218,300.7	217,694.6	217,692.2
УРСГАЛ ЗАРДАЛ	2,594,654.9	2,605,724.9	217,294.4	216,688.1	218,986.1	219,592.4	218,986.1	221,436.0	213,422.3	212,816.0	212,816.0	218,300.7	217,694.6	217,692.2
БАРАА, ҮЙЛЧИЛГЭ	2,594,654.9	2,605,724.9	217,294.4	216,688.1	218,986.1	219,592.4	218,986.1	221,436.0	213,422.3	212,816.0	212,816.0	218,300.7	217,694.6	217,692.2
Цалин, хөлс болс	2,195,843.3	2,195,843.3	182,987.0	182,987.0	182,987.0	182,987.0	182,987.0	182,987.0	182,987.0	182,987.0	182,987.0	182,987.0	182,987.0	182,986.3
Үндсэн цал	1,397,799.9	1,397,799.9	116,483.4	116,483.4	116,483.4	116,483.4	116,483.4	116,483.4	116,483.4	116,483.4	116,483.4	116,483.4	116,483.4	116,482.5
Нэмэгдэл	798,043.4	798,043.4	66,503.6	66,503.6	66,503.6	66,503.6	66,503.6	66,503.6	66,503.6	66,503.6	66,503.6	66,503.6	66,503.6	66,503.8
Ажил олгогчоос н	50,318.5	50,318.5	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.3
Эрүүл мэнд	50,318.5	50,318.5	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.2	4,193.3
Байр ашиглалтта	94,835.1	86,215.1	8,611.8	8,611.8	10,861.8	10,861.8	10,861.8	3,110.2	3,110.2	3,110.2	3,110.2	7,988.8	7,988.8	7,987.7
Гэрэл, цахи	20,809.1	20,809.1	1,734.1	1,734.1	1,734.1	1,734.1	1,734.1	1,734.1	1,734.1	1,734.1	1,734.1	1,734.1	1,734.1	1,734.0
Түлш, хала	57,512.0	48,892.0	5,501.6	5,501.6	7,751.6	7,751.6	7,751.6	0.0	0.0	0.0	0.0	4,878.6	4,878.6	4,876.8
Цэвэр, бохи	16,514.0	16,514.0	1,376.1	1,376.1	1,376.1	1,376.1	1,376.1	1,376.1	1,376.1	1,376.1	1,376.1	1,376.1	1,376.1	1,376.9
Хангамж, бараа м	175,523.0	175,523.0	14,586.9	14,586.9	14,634.9	14,634.9	14,634.9	14,634.9	14,634.9	14,634.9	14,634.9	14,634.9	14,634.9	14,635.1
Бичиг хэрэг	12,089.0	12,089.0	1,007.4	1,007.4	1,007.4	1,007.4	1,007.4	1,007.4	1,007.4	1,007.4	1,007.4	1,007.4	1,007.4	1,007.6
Тээвэр, ша	149,140.0	149,140.0	12,428.3	12,428.3	12,428.3	12,428.3	12,428.3	12,428.3	12,428.3	12,428.3	12,428.3	12,428.3	12,428.3	12,428.7
Шуудан, хо	11,514.0	11,514.0	959.5	959.5	959.5	959.5	959.5	959.5	959.5	959.5	959.5	959.5	959.5	959.5
Бага үнэтэй	2,780.0	2,780.0	191.7	191.7	239.7	239.7	239.7	239.7	239.7	239.7	239.7	239.7	239.7	239.3
Норматив зарда	21,180.0	32,250.0	1,798.3	1,748.3	1,748.3	1,798.3	1,748.3	3,329.8	3,379.8	3,329.8	3,329.8	3,379.8	3,329.8	3,329.7
Эм, бэлдмэ	200.0	200.0	50.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0	0.0
Хоол, хүнс	19,480.0	30,550.0	1,623.3	1,623.3	1,623.3	1,623.3	1,623.3	3,204.8	3,204.8	3,204.8	3,204.8	3,204.8	3,204.8	3,204.7
Нормын хуг	1,500.0	1,500.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0
Эд хогшил, урсга	31,760.0	40,380.0	2,646.7	2,646.7	2,646.7	2,646.7	2,646.7	11,266.7	2,646.7	2,646.7	2,646.7	2,646.7	2,646.7	2,646.3
Хөдөлмөр х	1,000.0	1,000.0	83.3	83.3	83.3	83.3	83.3	83.3	83.3	83.3	83.3	83.3	83.3	83.7
Урсгал зас	30,760.0	39,380.0	2,563.4	2,563.4	2,563.4	2,563.4	2,563.4	11,183.4	2,563.4	2,563.4	2,563.4	2,563.4	2,563.4	2,562.6
Томилолт, зочны	20,970.0	20,970.0	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5
Дотоод алб	20,970.0	20,970.0	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5	1,747.5
Бусдаар гүйцэтгү	2,225.0	2,225.0	556.3	0.0	0.0	556.3	0.0	0.0	556.3	0.0	0.0	556.1	0.0	0.0
Тээврийн х	1,215.0	1,215.0	303.8	0.0	0.0	303.8	0.0	0.0	303.8	0.0	0.0	303.6	0.0	0.0
Тээврийн х	210.0	210.0	52.5	0.0	0.0	52.5	0.0	0.0	52.5	0.0	0.0	52.5	0.0	0.0
Газрын төл	800.0	800.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0
Бараа үйлчилгээ	2,000.0	2,000.0	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.3
Хичээл үйл	2,000.0	2,000.0	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.7	166.3
ЗАРДЛЫГ САНХҮҮЖҮҮЛЭ	2,594,654.9	2,605,724.9	217,294.4	216,688.1	218,986.1	219,592.4	218,986.1	221,436.0	213,422.3	212,816.0	212,816.0	218,300.7	217,694.6	217,692.2
Улсын төсвөөс санхүүж	2,532,328.9	2,543,398.9	212,100.6	211,494.3	213,792.3	214,398.6	213,792.3	216,242.2	208,228.5	207,622.2	207,622.2	213,106.9	212,500.8	212,498.0
Улсын төсв	2,532,328.9	2,543,398.9	212,100.6	211,494.3	213,792.3	214,398.6	213,792.3	216,242.2	208,228.5	207,622.2	207,622.2	213,106.9	212,500.8	212,498.0
Төсөвт байгууллагын үй	62,326.0	62,326.0	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,194.2
Үндсэн үйл	62,326.0	62,326.0	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,193.8	5,194.2
ТӨСВИЙН БУСАД МЭДЭ	419.0	419.0	419.0	419.0	419.0	419.0	419.0	419.0	419.0	419.0	419.0	419.0	419.0	419.0
БАЙГУУЛЛАГЫН ТОО	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Төсвийн ба	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
АЖИЛЛАГСДЫН ТОО	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0
Удирдах аж	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Гүйцэтгэх а	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0
Үйлчлэх аж	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
ОРОН ТООНЫ МЭДЭ	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0	209.0
Төрийн тус	202.0	202.0	202.0	202.0	202.0	202.0	202.0	202.0	202.0	202.0	202.0	202.0	202.0	202.0
Төрийн үйл	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0